

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

**EMERGENCY SERVICES COMMITTEE**

*Lesley Overman, Chair*  
*David Thomas, Vice Chair*

*Brian Crook, Secretary*  
*Richard Johnson*

*David Nollner*  
*Amber Russell*

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*Ex-Officio members by position, non voting*

*Matt Batey, EMA/EMS*  
*Rescue*

*Jay Woodard, Vol Fire*  
*Ray Russell, Sheriff*

*Wayland Cothron, Chief Deputy*  
*Dr. J. Ray Pinkston, MD Med Ex*

JANUARY 18, 2023 | 7:00PM | MAYOR'S OFFICE

**Agenda**

1. Call to Order
2. Review Minutes from November 7, 2022
3. Discussion Items
  - A. Department Reviews
    - 1) EMA
      - (a) Hazard Mitigation Plan
      - (b) Emergency Operations Plan
    - 2) EMS
      - (a) Financials
      - (b) Open Positions
      - (c) Call Volume
    - 3) Fire
      - (a) Financials
      - (b) Volunteers
      - (c) Call Volume
      - (d) Training Records
    - 4) Rescue
      - (a) Chief
      - (b) Volunteers
      - (c) Equipment Status
      - (d) Training Records
  - B. Other
    - 1) Monthly Meeting Schedule
4. Public Comments
5. Adjourn

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

**EMERGENCY SERVICES COMMITTEE**

NOVEMBER 7, 2022 | 7:00PM | MAYOR'S OFFICE

**MINUTES**

Members Present: 6/6

Brian Crook

Richard Johnson

David Nollner

Lesley Overman

Amber Russell

David Thomas

Others Present:

Ex-Officio Members: Matt Batey, Jay Woodard, Mayor Jack McCall

Branden Bellar, Amy Thomas

As the designated member, Commissioner David Nollner called the meeting to order at 7pm. A quorum was determined to be present with all members in attendance.

The first order of business was to elect officers.

**Chair – Lesley Overman**

Motion to cease nominations and elect by acclamation made by Russell; seconded by Thomas

MOTION APPROVED

Leslie Overman assumed the duties of Chairperson.

**Vice Chair – David Thomas**

Motion to cease nominations and elect by acclamation made by Nollner; seconded by Russell

MOTION APPROVED

**Secretary – Brian Crook**

Motion to cease nominations and elect by acclamation made by Thomas; seconded by Nollner

MOTION APPROVED

Chairman Overman read aloud the Purpose of the committee.

*"Advises EMA, Ambulance, Volunteer Fire, and Volunteer Rescue. Works with Directors to develop and implement policies and procedures. Develops plans for future needs and expansion of services."*

No other discussion was raised.

Meeting adjourned at 7:06pm with a motion from Amber Russell.

Hartsville-Trousdale Co Government  
 Statement of Expenditures Summary by Obj by Fund  
 January 2023

Fund : 101 General

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>50000</b>	<b>General Government</b>								
<b>54000</b>	<b>Public Safety</b>								
<b>54490</b>	<b>Other Emergency Management</b>								
105	Supervisor/Director	(75,060.00)	0.00	(75,060.00)	2,886.93	37,530.09	0.00	(37,529.91)	50.00%
106	Deputy(Ies)	(31,569.00)	0.00	(31,569.00)	0.00	45.32	0.00	(31,523.68)	0.14%
201	Social Security	(6,611.00)	0.00	(6,611.00)	170.68	2,241.30	0.00	(4,369.70)	33.90%
204	State Retirement	(4,414.00)	0.00	(4,414.00)	169.75	2,206.75	0.00	(2,207.25)	49.99%
212	Employer Medicare	(1,546.00)	0.00	(1,546.00)	39.92	524.17	0.00	(1,021.83)	33.90%
307	Communication	(1,000.00)	0.00	(1,000.00)	0.00	349.75	0.00	(650.25)	34.98%
320	Dues And Memberships	0.00	0.00	0.00	0.00	55.00	0.00	55.00	100.00%
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
451	Uniforms	(500.00)	0.00	(500.00)	0.00	246.00	0.00	(254.00)	49.20%
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
524	In Service/Staff Developement	0.00	0.00	0.00	0.00	0.00	350.00	350.00	100.00%
708	Communication Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
790	Other Equipment	(5,000.00)	(5,031.00)	(10,031.00)	0.00	0.00	0.00	(10,031.00)	0.00%
<b>Total 54490</b>	<b>Other Emergency Management</b>	<b>(127,700.00)</b>	<b>(5,031.00)</b>	<b>(132,731.00)</b>	<b>3,267.28</b>	<b>43,198.38</b>	<b>350.00</b>	<b>(89,182.62)</b>	<b>32.81%</b>
<b>Total 54000</b>	<b>Public Safety</b>	<b>(127,700.00)</b>	<b>(5,031.00)</b>	<b>(132,731.00)</b>	<b>3,267.28</b>	<b>43,198.38</b>	<b>350.00</b>	<b>(89,182.62)</b>	<b>32.81%</b>
<b>Total 50000</b>	<b>General Government</b>	<b>(127,700.00)</b>	<b>(5,031.00)</b>	<b>(132,731.00)</b>	<b>3,267.28</b>	<b>43,198.38</b>	<b>350.00</b>	<b>(89,182.62)</b>	<b>32.81%</b>
<b>Total For Fund:</b>	<b>101</b>	<b>(127,700.00)</b>	<b>(5,031.00)</b>	<b>(132,731.00)</b>	<b>3,267.28</b>	<b>43,198.38</b>	<b>350.00</b>	<b>(89,182.62)</b>	<b>32.81%</b>

Hartsville-Trousdale Co Government  
 Statement of Expenditures Summary by Obj by Fund  
 January 2023

Fund : 118 Ambulance Service

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>50000</b>	<b>General Government</b>								
<b>55000</b>	<b>Public Health And Welfare</b>								
<b>55130</b>	<b>Ambulance/Emergency Medical Services</b>								
131	Medical Personnel	(520,000.00)	0.00	(520,000.00)	52,164.54	163,563.57	0.00	(356,436.43)	31.45%
147	Truck Drivers	(57,074.00)	0.00	(57,074.00)	7,103.75	25,121.04	0.00	(31,952.96)	44.01%
162	Clerical Personnel	(37,374.00)	0.00	(37,374.00)	4,312.80	15,896.80	0.00	(21,477.20)	42.53%
187	Overtime Pay	(300,000.00)	0.00	(300,000.00)	58,592.49	187,915.70	0.00	(112,084.30)	62.64%
201	Social Security	(56,696.00)	0.00	(56,696.00)	7,439.89	23,733.14	0.00	(32,962.86)	41.86%
204	State Retirement	(53,770.00)	0.00	(53,770.00)	4,429.29	16,083.36	0.00	(37,686.64)	29.91%
207	Medical Insurance	(126,480.00)	0.00	(126,480.00)	7,644.00	46,642.00	0.00	(79,838.00)	36.88%
212	Employer Medicare	(13,259.00)	0.00	(13,259.00)	1,739.99	5,550.56	0.00	(7,708.44)	41.86%
306	Bank Charges	(625.00)	0.00	(625.00)	0.00	270.37	0.00	(354.63)	43.26%
307	Communication	(7,000.00)	0.00	(7,000.00)	625.04	2,609.30	0.00	(4,390.70)	37.28%
312	Contracts With Private Agencies	(12,000.00)	0.00	(12,000.00)	160.50	5,763.00	0.00	(6,237.00)	48.03%
317	Data Processing Services	(800.00)	0.00	(800.00)	0.00	380.00	0.00	(420.00)	47.50%
320	Dues And Memberships	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
322	Evaluation And Testing	(800.00)	0.00	(800.00)	0.00	442.00	0.00	(358.00)	55.25%
332	Legal Notices, Recording And Court Cost	(80.00)	0.00	(80.00)	0.00	0.00	0.00	(80.00)	0.00%
333	Licenses	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
335	Maintenance And Repair Services-Buildir	(10,000.00)	0.00	(10,000.00)	0.00	3,400.00	0.00	(6,600.00)	34.00%
336	Maintenance And Repair Services-Equipr	(2,500.00)	0.00	(2,500.00)	6.99	2,129.11	0.00	(370.89)	85.16%
337	Maintenance And Repair Services-Office	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
338	Maintenance And Repair Services-Vehick	(25,000.00)	0.00	(25,000.00)	0.00	4,596.41	6,062.88	(14,340.71)	42.64%
347	Pest Control	(480.00)	0.00	(480.00)	0.00	160.00	0.00	(320.00)	33.33%
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	619.50	0.00	(80.50)	88.50%
349	Printing, Stationery And Forms	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00%
351	Rentals	(3,500.00)	0.00	(3,500.00)	235.58	1,678.32	0.00	(1,821.68)	47.95%
353	Towing Services	(100.00)	0.00	(100.00)	0.00	65.00	0.00	(35.00)	65.00%
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	0.00	432.00	(568.00)	43.20%
399	Other Contracted Services	(1,000.00)	0.00	(1,000.00)	0.00	456.73	0.00	(543.27)	45.67%
410	Custodial Supplies	(1,500.00)	0.00	(1,500.00)	0.00	720.21	163.10	(616.69)	58.89%
413	Drugs And Medical Supplies	(35,000.00)	0.00	(35,000.00)	254.02	17,681.17	6,078.39	(11,240.44)	67.88%
415	Electricity	(6,000.00)	0.00	(6,000.00)	0.00	2,623.84	0.00	(3,376.16)	43.73%
425	Gasoline	(20,000.00)	0.00	(20,000.00)	1,554.83	11,463.52	0.00	(8,536.48)	57.32%
434	Natural Gas	(4,000.00)	0.00	(4,000.00)	802.23	1,771.96	0.00	(2,228.04)	44.30%
435	Office Supplies	(1,500.00)	0.00	(1,500.00)	0.00	477.50	0.00	(1,022.50)	31.83%

Hartsville-Trousdale Co Government  
 Statement of Expenditures Summary by Obj by Fund  
 January 2023

Fund : 118 Ambulance Service

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>50000</b>	<b>General Government</b>								
<b>55000</b>	<b>Public Health And Welfare</b>								
<b>55130</b>	<b>Ambulance/Emergency Medical Services</b>								
451	Uniforms	(8,000.00)	0.00	(8,000.00)	1,138.12	2,041.07	3,306.94	(2,651.99)	66.85%
454	Water And Sewer	(2,500.00)	0.00	(2,500.00)	115.00	780.88	0.00	(1,719.12)	31.24%
499	Other Supplies And Materials	0.00	0.00	0.00	0.00	276.54	0.00	276.54	100.00%
506	Liability Insurance	(17,000.00)	0.00	(17,000.00)	0.00	14,833.54	0.00	(2,166.46)	87.26%
510	Trustee's Commission	(21,000.00)	0.00	(21,000.00)	0.00	14,288.79	0.00	(6,711.21)	68.04%
513	Workman's Compensation Insurance	(33,000.00)	0.00	(33,000.00)	0.00	29,451.64	0.00	(3,548.36)	89.25%
524	In Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	2,798.76	250.00	(1,951.24)	60.98%
530	Fines, Assessments, And Penalties	(15,200.00)	0.00	(15,200.00)	0.00	14,108.74	0.00	(1,091.26)	92.82%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	225.99	1,418.78	149.99	568.77	156.88%
719	Office Equipment	(1,000.00)	0.00	(1,000.00)	0.00	4,355.72	0.00	3,355.72	435.57%
<b>Total 55130</b>	<b>Ambulance/Emergency</b>	<b>(1,404,938.00)</b>	<b>0.00</b>	<b>(1,404,938.00)</b>	<b>148,545.05</b>	<b>626,168.57</b>	<b>16,443.30</b>	<b>(762,326.13)</b>	<b>45.74%</b>
<b>Total 55000</b>	<b>Public Health And Welfare</b>	<b>(1,404,938.00)</b>	<b>0.00</b>	<b>(1,404,938.00)</b>	<b>148,545.05</b>	<b>626,168.57</b>	<b>16,443.30</b>	<b>(762,326.13)</b>	<b>45.74%</b>
<b>Total 50000</b>	<b>General Government</b>	<b>(1,404,938.00)</b>	<b>0.00</b>	<b>(1,404,938.00)</b>	<b>148,545.05</b>	<b>626,168.57</b>	<b>16,443.30</b>	<b>(762,326.13)</b>	<b>45.74%</b>
<b>Total For Fund:</b>	<b>118</b>	<b>(1,404,938.00)</b>	<b>0.00</b>	<b>(1,404,938.00)</b>	<b>148,545.05</b>	<b>626,168.57</b>	<b>16,443.30</b>	<b>(762,326.13)</b>	<b>45.74%</b>

	BAD DEBT **	CHARITY HOMELESS	INSURANCE	MEDICAID	MEDICARE	OTHER***
JANUARY	\$ 12,944.77	\$ 601.40	\$ 16,189.86	\$ 1,562.57	\$ 11,635.75	\$ 1,837.03
FEBRUARY	\$ 17,730.27	\$ 1,656.40	\$ 11,191.12	\$ 2,560.24	\$ 10,037.83	\$ 707.05
MARCH	\$ 7,674.89	\$ 825.40	\$ 20,250.76	\$ 1,975.20	\$ 6,985.54	\$ 4,480.25
APRIL			\$ 19,922.86	\$ 2,647.87	\$ 7,966.04	\$ 2,873.80
MAY	\$ 11,937.33		\$ 17,481.90	\$ 902.49	\$ 9,093.38	\$ 818.66
JUNE	\$ 8,580.58	\$ 607.00	\$ 19,166.44	\$ 676.12	\$ 3,639.90	\$ 2,298.76
JULY	\$ 13,471.24	\$ 1,438.00	\$ 22,972.43	\$ 2,651.36	\$ 4,310.16	\$ 3,878.86
AUGUST	\$ 17,447.76	\$ 1,450.60	\$ 23,355.53	\$ 1,897.33	\$ 12,195.29	\$ 1,461.62
SEPTEMBER	\$ 9,381.29		\$ 28,276.44	\$ 1,831.04	\$ 6,535.81	\$ 3,718.94
OCTOBER	\$ 10,944.26		\$ 20,451.83	\$ 871.86	\$ 11,292.40	\$ 3,919.48
NOVEMBER	\$ 14,341.33	\$ 642.00	\$ 20,300.05	\$ 1,058.56	\$ 9,801.29	\$ 1,020.34
DECEMBER	\$ 13,169.79		\$22,297.49	\$1,798.21	\$9,890.72	\$220.11

\*\*Bad Debt: collection

\*\*\*Other : County commissioners, county employees, county w/c , resolution

## EMS COLLECTIONS CALENDAR YEAR 2022

	TOTAL CHARGES	WO: BAD DEBT	WO: CHARITY	WO: INSURANCE*	WO: OTHER**	COLLECTED	COLLECTION RATE
JANUARY	\$ 98,189	\$ 12,945	\$ 601	\$ 29,388	\$ 1,837	\$ 53,417	54%
FEBRUARY	57,613	17,730	1,656	23,452	1,044	13,730	24%
MARCH	75,995	7,675	825	29,212	4,480	33,803	44%
APRIL	88,628	-	-	30,537	2,874	55,217	62%
MAY	71,048	11,937	-	27,155	1,141	30,814	43%
JUNE	84,723	8,581	607	23,482	3,137	48,916	58%
JULY	92,378	13,471	1,438	29,934	3,879	43,656	47%
AUGUST	98,741	17,448	1,451	37,071	1,839	40,933	41%
SEPTEMBER	94,634	9,381	-	36,643	3,719	44,891	47%
OCTOBER	97,341	10,944	-	32,140	4,396	49,861	51%
NOVEMBER	85,262	14,341	642	30,908	1,272	38,099	45%
DECEMBER	97,344	13,170	-	33986.42	220	49,968	51%
	\$ 1,041,896	\$ 137,623	\$ 7,221	\$ 363,909	\$ 29,838	\$ 503,305	48%

\*WO: INSURANCE - Insurance, Medicaid, Medicare Contracts

\*\*WO: OTHER - Elected Officials, Employees, Self Pay, Workers Comp, Misc



## EMS ACTUAL PAYROLL: JULY 2022 - DECEMBER 2022

POSITION	EMP INIT	LAST PAY PERIOD WORKED	REGULAR HOURS			OVERTIME HOURS			TOTAL GROSS PAY	ESTIMATED ANNUAL
			REG HR RATE	TOTAL REG HOURS	REG HOUR TOTAL PAY	OT HR RATE	TOTAL OT HOURS	OT HOUR TOTAL PAY		
CHIEF	MB	12/31/2022	<i>salary</i>		<b>38,030.00</b>		-	-	<b>38,030.00</b>	76,060.00
DEPUTY CHIEF	MC	11/2/2022	22.66	2.00	45.32		-	-	45.32	90.64
<b>PARAMEDIC - BC</b>										
	BG	12/31/2022	20.29	1,016.00	<b>22,361.88</b>	30.44	1,948.00	<b>58,150.38</b>	<b>80,512.26</b>	161,024.52
	DH	12/31/2022	20.29	1,008.00	<b>23,416.96</b>	30.44	871.50	<b>24,983.47</b>	<b>48,400.43</b>	96,800.86
	JS	12/31/2022	20.29	1,016.00	<b>23,579.28</b>	30.44	1,803.00	<b>53,487.17</b>	<b>77,066.45</b>	154,132.89
<b>PARAMEDIC</b>										
	SE	6/29/2022	16.69	24.00	<b>384.00</b>	25.04	-	-	<b>384.00</b>	768.00
	JL	12/31/2022	17.53	433.00	<b>9,143.37</b>	26.30	374.00	<b>9,759.33</b>	<b>18,902.70</b>	37,805.40
	PS	12/31/2022	16.69	205.00	<b>3,469.46</b>	25.04	8.00	<b>200.28</b>	<b>3,669.74</b>	7,339.48
	RS	<i>Still listed as active</i> 10/5/2022	16.69	134.00	<b>2,298.96</b>	25.04	-	-	<b>2,298.96</b>	4,597.92
<b>AEMT</b>										
	MA	9/7/2022	14.22	536.00	<b>7,700.48</b>	21.33	335.00	<b>7,109.58</b>	<b>14,810.06</b>	29,620.12
	DF	12/31/2022	15.70	984.00	<b>18,247.60</b>	23.55	484.00	<b>11,293.80</b>	<b>29,541.40</b>	59,082.80
	AG	12/31/2022	14.58	1,000.00	<b>16,061.84</b>	21.87	657.50	<b>14,289.05</b>	<b>30,350.89</b>	60,701.77
	AK	12/31/2022	14.22	824.00	<b>13,143.36</b>	21.33	647.00	<b>13,757.78</b>	<b>26,901.14</b>	53,802.27
<b>EMT</b>										
	BC	9/7/2022	14.06	456.00	<b>7,686.56</b>	21.09	192.00	<b>3,936.96</b>	<b>11,623.52</b>	23,247.04
	MB	12/31/2022	13.06	880.00	<b>13,151.04</b>	19.59	724.50	<b>14,192.96</b>	<b>27,344.00</b>	54,687.99
	ED	12/31/2022	13.06	392.00	<b>6,059.84</b>	19.59	351.00	<b>6,876.09</b>	<b>12,935.93</b>	25,871.86
	LP	12/31/2022	13.06	584.00	<b>9,089.76</b>	19.59	417.00	<b>8,169.03</b>	<b>17,258.79</b>	34,517.58
<b>DRIVER</b>										
	DM	12/31/2022	12.43	1,016.00	<b>14,362.97</b>	18.65	833.75	<b>15,428.27</b>	<b>29,791.23</b>	59,582.47
	KS	12/31/2022	12.43	1,022.00	<b>14,580.17</b>	18.65	442.00	<b>8,212.43</b>	<b>22,792.59</b>	45,585.18
<b>Grand Total</b>				<b>12,652.00</b>	<b>244,285.20</b>		<b>10,088.25</b>	<b>249,846.55</b>	<b>494,131.75</b>	985,318.78

## EMS BUDGETED NUMBERS: JULY 2022 - DECEMBER 2022

POSITION	REGULAR HOURS			OVERTIME HOURS			BUDGETED GROSS PAY	BUDGETED ANNUAL
	REG HR RATE	BUDGETED HOURS	BUDGETED PAY	OT HR RATE	BUDGETED OT HOURS	BUDGETED OT PAY		
<b>CHIEF</b>	<i>SALARY</i>		<b>38,030.00</b>		-	-	<b>38,030.00</b>	76,060.00
<b>DEPUTY CHIEF</b>	22.66	624.00	<b>14,139.84</b>		-	-	<b>14,139.84</b>	28,279.68
<b>PARAMEDIC - BC</b>								
	20.29	1,040.00	<b>21,101.60</b>	30.44	260.00	<b>7,913.10</b>	<b>29,014.70</b>	58,029.40
	20.29	1,040.00	<b>21,101.60</b>	30.44	260.00	<b>7,913.10</b>	<b>29,014.70</b>	58,029.40
	20.29	1,040.00	<b>21,101.60</b>	30.44	260.00	<b>7,913.10</b>	<b>29,014.70</b>	58,029.40
<b>PARAMEDIC</b>								
	17.53	1,040.00	<b>18,231.20</b>	26.30	260.00	<b>6,836.70</b>	<b>25,067.90</b>	50,135.80
	16.69	1,040.00	<b>17,357.60</b>	25.04	260.00	<b>6,509.10</b>	<b>23,866.70</b>	47,733.40
	16.69	1,040.00	<b>17,357.60</b>	25.04	260.00	<b>6,509.10</b>	<b>23,866.70</b>	47,733.40
<b>AEMT</b>								
	15.70	1,040.00	<b>16,328.00</b>	23.55	260.00	<b>6,123.00</b>	<b>22,451.00</b>	44,902.00
	14.58	1,040.00	<b>15,163.20</b>	21.87	260.00	<b>5,686.20</b>	<b>20,849.40</b>	41,698.80
	14.22	1,040.00	<b>14,788.80</b>	21.33	260.00	<b>5,545.80</b>	<b>20,334.60</b>	40,669.20
<b>EMT</b>								
	16.28	1,040.00	<b>16,931.20</b>	24.42	260.00	<b>6,349.20</b>	<b>23,280.40</b>	46,560.80
	14.06	1,040.00	<b>14,622.40</b>	21.09	260.00	<b>5,483.40</b>	<b>20,105.80</b>	40,211.60
	13.06	1,040.00	<b>13,582.40</b>	19.59	260.00	<b>5,093.40</b>	<b>18,675.80</b>	37,351.60
<b>DRIVER</b>								
	12.43	1,040.00	<b>12,927.20</b>	18.65	260.00	<b>4,847.70</b>	<b>17,774.90</b>	35,549.80
	12.43	1,040.00	<b>12,927.20</b>	18.65	260.00	<b>4,847.70</b>	<b>17,774.90</b>	35,549.80
<b>Grand Total</b>		<b>15,184.00</b>	<b>285,691.44</b>		<b>3,640.00</b>	<b>87,570.60</b>	<b>373,262.04</b>	<b>746,524.08</b>

**VACANT POSITIONS**

<b>DEPARTMENT</b>	<b>POSITION</b>	<b>STARTING PAY</b>
AMBULANCE	PARAMEDIC	15.12
AMBULANCE	PARAMEDIC	15.12
AMBULANCE	PARAMEDIC	15.12

**Trousdale County EMS**  
**Call Volume and Response Time**

Jan. 137

Feb. 88

Mar. 117

Apr. 120

May. 109

Jun. 123

Jul. 130

Aug. 145

Sep. 142

Oct. 137

Nov. 125

Dec. 147

**TOTAL: 1520**

**Annual Average Response Time 7.1 Min.**

Hartsville-Trousdale Co Government  
 Statement of Expenditures Summary by Obj by Fund  
 January 2023

Fund : 101 General

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>50000</b>	<b>General Government</b>								
<b>54000</b>	<b>Public Safety</b>								
<b>54310</b>	<b>Fire Prevention And Control</b>								
189	Other Salaries & Wages	(500.00)	0.00	(500.00)	0.00	12.13	0.00	(487.87)	2.43%
201	Social Security	(31.00)	0.00	(31.00)	0.00	0.75	0.00	(30.25)	2.42%
204	State Retirement	(29.00)	0.00	(29.00)	0.00	0.00	0.00	(29.00)	0.00%
212	Employer Medicare	(7.00)	0.00	(7.00)	0.00	0.18	0.00	(6.82)	2.57%
316	Contributions	(51,000.00)	0.00	(51,000.00)	0.00	44,430.00	0.00	(6,570.00)	87.12%
320	Dues And Memberships	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
322	Evaluation And Testing	(2,000.00)	0.00	(2,000.00)	0.00	125.00	0.00	(1,875.00)	6.25%
332	Legal Notices, Recording And Court Cost	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
335	Maintenance And Repair Services-Buildir	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
338	Maintenance And Repair Services-Vehick	(20,000.00)	0.00	(20,000.00)	0.00	0.00	2,500.00	(17,500.00)	12.50%
347	Pest Control	(360.00)	0.00	(360.00)	30.00	180.00	0.00	(180.00)	50.00%
353	Towing Services	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
355	Travel	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
410	Custodial Supplies	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
415	Electricity	(2,500.00)	0.00	(2,500.00)	0.00	1,075.52	0.00	(1,424.48)	43.02%
418	Equipment And Machinery Parts	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
425	Gasoline	(2,000.00)	0.00	(2,000.00)	0.00	516.68	0.00	(1,483.32)	25.83%
434	Natural Gas	(3,000.00)	0.00	(3,000.00)	557.43	1,082.07	0.00	(1,917.93)	36.07%
435	Office Supplies	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
451	Uniforms	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
454	Water And Sewer	(800.00)	0.00	(800.00)	0.00	295.70	0.00	(504.30)	36.96%
471	Software	0.00	0.00	0.00	0.00	20.00	0.00	20.00	100.00%
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
513	Workman's Compensation Insurance	(2,700.00)	0.00	(2,700.00)	0.00	2,496.00	0.00	(204.00)	92.44%
524	In Service/Staff Development	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	87.00	87.00	0.00	(913.00)	8.70%
708	Communication Equipment	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
709	Data Processing Equipment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
718	Motor Vehicles	0.00	0.00	0.00	0.00	20.50	0.00	20.50	100.00%
790	Other Equipment	(12,000.00)	0.00	(12,000.00)	0.00	0.00	0.00	(12,000.00)	0.00%
<b>Total 54310</b>	<b>Fire Prevention And Control</b>	<b>(124,177.00)</b>	<b>0.00</b>	<b>(124,177.00)</b>	<b>674.43</b>	<b>50,341.53</b>	<b>2,500.00</b>	<b>(71,335.47)</b>	<b>42.55%</b>
<b>Total 54000</b>	<b>Public Safety</b>	<b>(124,177.00)</b>	<b>0.00</b>	<b>(124,177.00)</b>	<b>674.43</b>	<b>50,341.53</b>	<b>2,500.00</b>	<b>(71,335.47)</b>	<b>42.55%</b>

Hartsville-Trousdale Co Government  
 Statement of Expenditures Summary by Obj by Fund  
 January 2023

Fund : 111 Urban Services

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>50000</b>	<b>General Government</b>								
<b>54000</b>	<b>Public Safety</b>								
<b>54310</b>	<b>Fire Prevention And Control</b>								
425	Gasoline	(3,000.00)	0.00	(3,000.00)	0.00	1,028.31	0.00	(1,971.69)	34.28%
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
<b>Total 54310</b>	<b>Fire Prevention And Control</b>	<b>(9,500.00)</b>	<b>0.00</b>	<b>(9,500.00)</b>	<b>0.00</b>	<b>1,028.31</b>	<b>0.00</b>	<b>(8,471.69)</b>	<b>10.82%</b>
<b>Total 54000</b>	<b>Public Safety</b>	<b>(9,500.00)</b>	<b>0.00</b>	<b>(9,500.00)</b>	<b>0.00</b>	<b>1,028.31</b>	<b>0.00</b>	<b>(8,471.69)</b>	<b>10.82%</b>
<b>Total 50000</b>	<b>General Government</b>	<b>(9,500.00)</b>	<b>0.00</b>	<b>(9,500.00)</b>	<b>0.00</b>	<b>1,028.31</b>	<b>0.00</b>	<b>(8,471.69)</b>	<b>10.82%</b>
<b>Total For Fund:</b>	<b>111</b>	<b>(9,500.00)</b>	<b>0.00</b>	<b>(9,500.00)</b>	<b>0.00</b>	<b>1,028.31</b>	<b>0.00</b>	<b>(8,471.69)</b>	<b>10.82%</b>

**2022 Hartsville Fire**

29 members

Run type-	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total for 2022
Fire	2	5	9	7	4	5	7	4	1	6	6	9	
MVA	2	0	1	5	0	1	1	2	0	1	3	2	
Other	3	2	4	1	5	3	4	11	6	9	6	0	
Total runs	7	7	14	13	9	9	12	17	7	16	16	9	136

Average response time

(minutes)	9	9.4	9.5	13	6	13	11	15	10	14	11	13	
Lowest	7	6	3	5	2	3	4	6	3	5	5	4	
Highest	18	16	18	18	9	11	24	25	19	26	19	45	

**Training**

16 hour intro to fire

BIR radio training

VKF/EVOC

Hoseload/facepiece testing

Hose deployments

Reading smoke

Donning gear

23 total meetings/trainings

Plus outside classes

**Payroll- Dec 2021-Nov 2022**

\$30 per person per occurrence Total payout- \$44,370

<u>Bank Name</u>	<u>Bank Number</u>			
101 Vendor Checks	000000000101			
<u>Payment Number</u>	<u>Vendor Name</u>	<u>Vendor ID</u>	<u>Payment Date</u>	<u>Payment Amount</u>
1029394	Alex Christopher Fattaleh	7975	12/08/2022	\$390.00
1029395	Alex Wayne Smith	5634	12/08/2022	\$90.00
1029396	Andrew Casey Higgins	6934	12/08/2022	\$1,410.00
1029397	Anthony Lee Madden	7675	12/08/2022	\$1,800.00
1029398	Billy Edward Madden	7676	12/08/2022	\$1,680.00
1029399	Kenneth James Buckmaster	1523	12/08/2022	\$4,050.00
1029400	Caden Miller Hall	7981	12/08/2022	\$780.00
1029401	Christopher Crook	2533	12/08/2022	\$1,290.00
1029402	Christopher Lee Franklin	7470	12/08/2022	\$3,210.00
1029403	Daniel G Harris	7976	12/08/2022	\$750.00
1029404	Danny Joe Sullins, Jr.	5361	12/08/2022	\$1,380.00
1029405	Donald Moss Jr	7980	12/08/2022	\$2,490.00
1029406	James Andrew Buckmaster	6654	12/08/2022	\$2,490.00
1029407	James Edward Woodard	7683	12/08/2022	\$2,460.00
1029408	Jerod Mitchell	6374	12/08/2022	\$1,620.00
1029409	Joe Mirsadshanow	6373	12/08/2022	\$1,740.00
1029410	John Benton Madden	7469	12/08/2022	\$2,550.00
1029411	Joseph A. Scott	6655	12/08/2022	\$510.00
1029412	Kenneth Ray Davis Jr	7974	12/08/2022	\$1,290.00
1029413	Kirk Sutherland	5556	12/08/2022	\$1,530.00
1029414	Lonnie Earl Giese Jr	7371	12/08/2022	\$2,460.00
1029415	Mark L Beeler	2926	12/08/2022	\$690.00
1029416	Robert Matthew Butcher	7982	12/08/2022	\$600.00
1029417	Scott Thomas Olds	6376	12/08/2022	\$3,480.00
1029418	Stephen Staggs	7684	12/08/2022	\$1,830.00
1029419	Timmy Dale Moore	6383	12/08/2022	\$1,860.00
<b>Bank Total:</b>				\$44,430.00
<b>Bank Payment Count:</b>				26

*HTC Fire Dept*

Hartsville-Trousdale Co Government  
 Statement of Expenditures Summary by Obj by Fund  
 January 2023

Fund : 101 General

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>50000</b>	<b>General Government</b>								
<b>54000</b>	<b>Public Safety</b>								
<b>54420</b>	<b>Rescue Squad</b>								
189	Other Salaries & Wages	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00%
199	Other Per Diem & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
201	Social Security	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00%
204	State Retirement	(32.00)	0.00	(32.00)	0.00	0.00	0.00	(32.00)	0.00%
212	Employer Medicare	(8.00)	0.00	(8.00)	0.00	0.00	0.00	(8.00)	0.00%
307	Communication	(2,000.00)	0.00	(2,000.00)	0.00	1,560.00	0.00	(440.00)	78.00%
316	Contributions	(15,500.00)	0.00	(15,500.00)	0.00	7,530.00	0.00	(7,970.00)	48.58%
320	Dues And Memberships	0.00	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
322	Evaluation And Testing	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
335	Maintenance And Repair Services-Buildir	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
338	Maintenance And Repair Services-Vehick	(2,000.00)	0.00	(2,000.00)	0.00	491.32	508.68	(1,000.00)	50.00%
353	Towing Services	(800.00)	0.00	(800.00)	65.00	65.00	65.00	(670.00)	16.25%
355	Travel	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
415	Electricity	(1,500.00)	0.00	(1,500.00)	0.00	596.78	0.00	(903.22)	39.79%
425	Gasoline	(1,500.00)	0.00	(1,500.00)	0.00	606.23	0.00	(893.77)	40.42%
434	Natural Gas	(3,500.00)	0.00	(3,500.00)	625.71	1,256.77	0.00	(2,243.23)	35.91%
451	Uniforms	(2,500.00)	0.00	(2,500.00)	0.00	0.00	550.00	(1,950.00)	22.00%
524	In Service/Staff Development	(3,500.00)	0.00	(3,500.00)	0.00	360.00	0.00	(3,140.00)	10.29%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	386.17	413.16	240.00	(346.84)	65.32%
708	Communication Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
711	Furniture And Fixtures	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
719	Office Equipment	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
724	Site Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
790	Other Equipment	(10,000.00)	0.00	(10,000.00)	0.00	145.35	0.00	(9,854.65)	1.45%
<b>Total 54420</b>	<b>Rescue Squad</b>	<b>(53,924.00)</b>	<b>0.00</b>	<b>(53,924.00)</b>	<b>1,076.88</b>	<b>13,224.61</b>	<b>1,363.68</b>	<b>(39,335.71)</b>	<b>27.05%</b>
<b>Total 54000</b>	<b>Public Safety</b>	<b>(53,924.00)</b>	<b>0.00</b>	<b>(53,924.00)</b>	<b>1,076.88</b>	<b>13,224.61</b>	<b>1,363.68</b>	<b>(39,335.71)</b>	<b>27.05%</b>
<b>Total 50000</b>	<b>General Government</b>	<b>(53,924.00)</b>	<b>0.00</b>	<b>(53,924.00)</b>	<b>1,076.88</b>	<b>13,224.61</b>	<b>1,363.68</b>	<b>(39,335.71)</b>	<b>27.05%</b>
<b>Total For Fund:</b>	<b>101</b>	<b>(53,924.00)</b>	<b>0.00</b>	<b>(53,924.00)</b>	<b>1,076.88</b>	<b>13,224.61</b>	<b>1,363.68</b>	<b>(39,335.71)</b>	<b>27.05%</b>

<u>Bank Name</u>	<u>Bank Number</u>			
101 Vendor Checks	000000000101			
<u>Payment Number</u>	<u>Vendor Name</u>	<u>Vendor ID</u>	<u>Payment Date</u>	<u>Payment Amount</u>
1029345	Alex Christopher Fattaleh	7975	11/30/2022	\$1,680.00
1029346	Andrew Casey Higgins	6934	11/30/2022	\$330.00
1029347	Anthony Lee Madden	7675	11/30/2022	\$330.00
1029348	Billy Edward Madden	7676	11/30/2022	\$330.00
1029349	Troy Remonn Calhoun	2529	11/30/2022	\$360.00
1029350	Christopher Lee Franklin	7470	11/30/2022	\$390.00
1029351	Daniel G Harris	7976	11/30/2022	\$330.00
1029352	John Benton Madden	7469	11/30/2022	\$450.00
1029353	Kenneth Ray Davis Jr	7974	11/30/2022	\$2,520.00
1029354	Micah D Russell	5297	11/30/2022	\$330.00
1029355	Timmy Dale Moore	6383	11/30/2022	\$480.00
			<b>Bank Total:</b>	<b>\$7,530.00</b>
			<b>Bank Payment Count:</b>	<b>11</b>

*HTC Rescue*